

St. Matthew Lutheran Church Sundays at 9:00am WOW Wednesdays at 5:30 pm (Sept—April) stmatthewmonticello@gmail.com

Pastor Dave Raemisch Cell Phone (319) 975-0512 Office Phone (319) 465-3262







## A message from Pastor Dave...

Ready or not here it comes—the most significant and sacred season of the church year will quickly be upon us. The season of Lent and Holy Week are happening early than usual this year, with Ash Wednesday on February 14th (Valentines Day), Palm Sunday on March 24th, and Easter Sunday on March 31st.

As we move into the most sacred season of the church calendar, it's a perfect time to reflect upon who we are and our place in God's world. Most of us don't give nearly enough thought to who we are and our place in God's world until it's too late. We're so busy living our lives that we don't take time to ponder who we are and God's purpose for our lives.

However, as a pastor I frequently find myself facing hard realities about life and death and the short time that we have before we fly away. For example, every time that I prepare funeral services I put together worship bulletins that contain the names of those who have died.

Most recently, it was our beloved Denny Joslyn who flew away to be with the Lord. In preparing Denny's funeral bulletin, I used a bulletin template that I last used for Art Kromminga's funeral. The power of the moment overwhelmed me as I deleted Art's name from the funeral bulletin template and replaced it with Denny's name. Tears welled in my eyes as I faced the loss of Art and Denny as well as my own mortality.

That... is a big part of what Lent is all about. During funerals, we say the sacred and holy words, "Earth to earth, ashes to ashes, and dust to dust" at graveside committal services as our loved ones are lowered into their graves. During the season of Lent we mark a cross of ash on our foreheads and say, "Remember that you are dust and to dust you shall return."

But death cannot hold the children of God, and so comes Easter morning promising us that the best is yet to come. I do believe that, one fine day, I'll see Art and Denny again. I do believe that our faith, our hope, and our love reach far beyond the grave. Come spend Ash Wednesday with God in the house of the Lord called St. Matthew. Come walk with Jesus during the season of Lent, and prepare yourself for Easter morning and the best news ever.

Faith, Hope, Love... Pastor Dave



# Lenten Worship Services

	<u>Wednesday</u>	Meal	<u>Worship</u>	<u>Classes</u>
Ash Wed.	Feb. 14	5:30 pm	6:15 pm	6:45 pm
Lent & WOW	Feb. 21	5:30 pm	6:15 pm	6:45 pm
Lent & WOW	Feb. 28	5:30 pm	6:15 pm	6:45 pm
Lent & WOW	Mar. 6	5:30 pm	6:15 pm	6:45 pm
Lent*	Mar. 13	5:30 pm	6:15 pm	no classes
Lent & WOW	Mar. 20	5:30 pm	6:15 pm	6:45 pm
Palm Sunday	Mar. 24			
WOW**	Mar. 27	5:30 pm	6:15 pm	6:45 pm
Easter Sunday	Mar. 31			

## **Lenten Soup Suppers**

Lenten soup supper served every Wed. evening Feb. 14th to Mar. 20th.

\*Lenten soup supper and worship will be held on Mar.13th, but there won't be any WOW classes after worship due to Spring Break.

\*\*Regular WOW meal, worship, and classes on March 27th.



Weather related church cancellations for St. Matthew can be found on KCRG.



If you can't make it to church, for any reason, our worship services are broadcast on Local Access Cable 4 every Friday at 10:00 am & Sunday at 9:00 am year-round. You can also view our worship services anytime on our church website: stmatthewmonticello.com.

### 2023 - 2024 Church Budget Summary St. Matthew Lutheran Church

### 2023

Budget = \$145,417.95 (2023 Budget did not include Benevolence) Offering Income = \$146,763.49 Expenses = \$157,861.99 (2023 expenses include Benevolence

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giving of \$8,250.00)

Net Operating Loss \$11,098.50

2024

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Proposed Budget = \$153,917.95

The proposed 2024 budget includes a \$2000.00 increase in Pastor Dave's health insurance and pension expenses, a \$1,000 increase in gas heating expenses, a \$500.00 increase in church office phone and internet expenses, and the addition of \$5,000.00 in Benevolence expenses. Benevolence expenses were not included in the 2023 budget.



Thank you for your generous support of ministry at St. Matthew!

## **Proposed 2024 Church Budget**

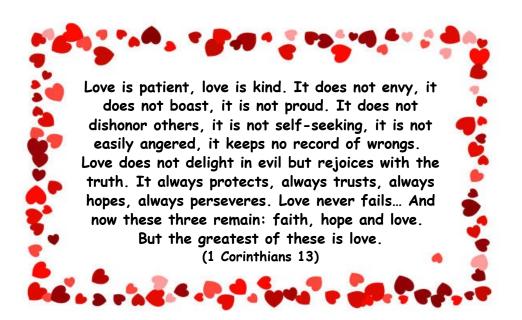
(To be voted on at our January 28 annual meeting)

	2023 Budget	Proposed 2024 Budget	
PASTOR EXPENSES	C	0	
Pastor's Salary	\$23,102.50	\$23,102.50	
Housing Allowance	\$37,344.00	\$37,344.00	
ELCA Health Ins. & pension	\$25,000.00	\$27,000.00	
Travel Reimbursement	\$ 0.00	\$ 0.00	
Pulpit Supply Pastor	\$ 1,000.00	\$ 1,000.00	
Total Pastoral Expenses	\$86,446.50	\$88,446.50	

\*Pastor Dave's 2024 pay (\$60,446.50 / year) equals salary and housing allowance combined.

#### **OFFICE MAINT/ADMIN EXP.**

Church Secretary Salary	\$ 10,103.45	\$10,103.45			
Janitor	\$ 8,268.00	\$ 8,229.00			
Organist	\$ 2,200.00	\$ 2,200.00			
Employee Payroll Tax	\$ 2,500.00	\$ 2,500.00			
Office Supplies	\$ 3,000.00	\$ 3,000.00			
Copier & Computer Exp	\$ 1,000.00	\$ 1,000.00			
Church Electric	\$ 5,000.00	\$ 5,000.00			
Church Water	\$ 1,000.00	\$ 1,000.00			
Church Gas	\$ 6,000.00	\$ 7,000.00			
Church Phone & Interne	\$ 2,000.00	\$ 2,500.00			
Total Office Maint/Admin Exp.	\$41,071.45	\$42,571.45			
YOUTH & CHRISTIAN EDUCATION					
Youth Director Salary	\$ 8,200.00	\$ 8,200.00			
Christian Education	\$ 4,500.00	\$ 4,500.00			
Scholarships	\$ 1,000.00	\$ 1,000.00			
Total Youth & Christian Ed	\$13,700.00	\$13,700.00			
WORSHIP & FELLOWSHIP	P EXP.				
Worship & Altar Guild	\$ 4,000.00	\$ 4,000.00			
Convention	\$ 200.00	\$ 200.00			
Total Worship & Fello. Exp.	\$ 4,200.00	\$ 4,200.00			
BENEVOLENCE	\$ 0.00	\$ 5,000.00			
Ben	evolence not listed				
	in 2023 Budget				
Totals	\$145,417.95	\$153,917.95			



February & March Ushers & Communion Assistants February Ushers: Greg Wink, Jim & Jackie Reuter, Nanci Paulsen February Communion Assistant: DaLana Rigby February Altar Guild: Pam Kray March Ushers: Jim Eby, Cliff Mardorf, Dan Lahr, Craig Thompson March Communion Assistant: Pam Kray March Altar Guild: Pam Kray

WORSHIP ATTENDANCE						
WEEK OF:	SUNDAY	WOW	TOTAL for WEEK			
December 10	45	59	104			
December 17	55	89	144			
December 24	166	No Wow	166			
December 31	43	No Wow	43			
January 7	50	No Wow	50			
December	St. Matthew	Ministry	Building			
Income	\$ 14,858.37	-	\$ 936.00			
Expenses	\$ 13,373.73					
January 1 Balance	\$ 34,648.39					
November 30 Balance	\$ 23,549.89					
Year-to-Date						
Income	\$146,763.49		\$14,193.00			
Expenses	\$157,861.99					

Please remember our members with a prayer, a card, or a visit.					
Anamosa Care Center 1209 E 3rd St, Anamosa, IA 52205					
◆ Don Monk 403					
Monticello Care Center 500 Pinehaven, Monticello, IA 52310					
<ul> <li>Dorothy Norton 506</li> <li>Deb Johnson 503</li> </ul>					
<b>Pennington Square</b> 502 Pinehaven, Monticello, IA 52310					
◆ Mary Tschantz 101					
<ul> <li>Individual Addresses: Sycamore Gardens, 107 E. 9th St., Monticello, IA 52310: John Boss #102 Ann McNamara #118 Jean Robison #110 David Griffith #122</li> <li>Darlene Gottleaber, 327 N. Gill, Monticello, IA 52310</li> <li>Irene Behrends, The Views of Marion, 720 Oakbrook Dr., D104, Marion, IA 52302</li> <li>Dan Ulferts, 1701 Meadow Ridge Dr., Apt. 37, Anamosa, IA 52205</li> <li>Bonnie Chappell 316 S. Sycamore, Monticello, IA 52310</li> <li>Kim Stadtmueller, 2005 49th St., Marion, IA 52302</li> <li>Donna Joslin, River Bend Retirement Community, 813 Tyler St., NE, Cascade, IA 52033</li> </ul>					
GOD IS LOVE					

### Women's Bible Studies

Second Tuesday of the month at 9:00am.

Women's Sewing Circle Will be meeting the 2nd Wed. of each month at 1:00 pm.

### Men's Bible Studies

The 2nd and 4th Friday of each month at 6:30 am, and every Thursday at 10:00 am.



## ST. MATTHEW ANNUAL MEETING

Sunday Jan. 28, 2024 After Worship

St. Matthew Lutheran Church 226 N. Cedar Monticello, Iowa 52310 **RETURN SERVICE REQUESTED** 

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